

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="20"/>			
% of Funds Committed	<input type="text" value="98.51"/> %	<input type="text" value="93.17"/> %	<input type="text" value="6"/>	<input type="text" value="96.45"/> %	<input type="text" value="63"/>	<input type="text" value="67"/>
% of Funds Disbursed	<input type="text" value="90.96"/> %	<input type="text" value="84.99"/> %	<input type="text" value="8"/>	<input type="text" value="87.93"/> %	<input type="text" value="52"/>	<input type="text" value="54"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.62"/>	<input type="text" value="3.19"/>	<input type="text" value="9"/>	<input type="text" value="4.73"/>	<input type="text" value="40"/>	<input type="text" value="33"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="88.92"/> %	<input type="text" value="1"/>	<input type="text" value="83.38"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.93"/> %	<input type="text" value="68.80"/> %	<input type="text" value="6"/>	<input type="text" value="70.15"/> %	<input type="text" value="66"/>	<input type="text" value="71"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.89"/> %	<input type="text" value="87.48"/> %	<input type="text" value="7"/>	<input type="text" value="80.67"/> %	<input type="text" value="59"/>	<input type="text" value="65"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.44"/> %	<input type="text" value="52.41"/> %	<input type="text" value="12"/>	<input type="text" value="45.30"/> %	<input type="text" value="46"/>	<input type="text" value="47"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.50"/> %	<input type="text" value="1"/>	<input type="text" value="95.32"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="20"/>	Nationally: <input type="text" value="68"/>		<input type="text" value="70"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$45,303"/>	<input type="text" value="\$26,390"/>		<input type="text" value="\$26,635"/>	<input type="text" value="9"/> Units	<input type="text" value="5.20"/> %
Homebuyer Unit	<input type="text" value="\$24,165"/>	<input type="text" value="\$17,384"/>		<input type="text" value="\$14,938"/>	<input type="text" value="106"/> Units	<input type="text" value="61.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$32,027"/>	<input type="text" value="\$22,621"/>		<input type="text" value="\$20,675"/>	<input type="text" value="57"/> Units	<input type="text" value="33.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,889"/>		<input type="text" value="\$3,216"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$71,670	\$34,666
State:*	\$78,977	\$73,606	\$19,368
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	4.6 %
National Avg:	1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	49.1	42.1	0.0
Black/African American:	55.6	45.3	50.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	5.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	11.1	5.7	1.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	44.4	16.0	35.1	0.0
2 Persons:	33.3	26.4	22.8	0.0
3 Persons:	22.2	30.2	15.8	0.0
4 Persons:	0.0	13.2	14.0	0.0
5 Persons:	0.0	11.3	7.0	0.0
6 Persons:	0.0	2.8	5.3	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	55.6	21.7	33.3	0.0
Elderly:	0.0	3.8	24.6	0.0
Related/Single Parent:	22.2	48.1	21.1	0.0
Related/Two Parent:	11.1	24.5	17.5	0.0
Other:	11.1	1.9	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.1	0.0 [#]
HOME TBRA:	0.0	
Other:	55.6	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI

Group Rank: 68
 (Percentile)

State Rank: 6 / 20 PJs

Overall Rank: 70
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	82.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

